UMASS/AMHERST
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COMMONWEALTH OF MASSACHUSETTS EMPLOYEES CAMPAIGN

(COMEC)

1994 FINAL STATEWIDE REPORT

DOLLARS PLEDGED AND PERCENT PARTICIPATION

GOVERNMENT DOCUMENTS
COLLECTION
FEB 12 1998
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Office Name	Department	Sub/Dept	Organization Name	Region	Num of Empl	% Participation	Num of Contrs	% Participation	Dollars Raised	Amount of Direct Contributions	Number of Employee Direct Contributors	Number of Contractor Direct Contributors	Amount of Payroll Deductions	Number of Payroll Deductions
ADMINISTRATION & FINANCE	ADD	ADD	ADMINISTERING AGENCY FOR DEVELOPMENTAL DISABILITIE	1	8	87.50%	0		$1,681	$75	2	0	$1,606	5
					8	87.50%	0		$1,681	$75	2	0	$1,606	5
					8	87.50%	0		$1,681	$75	2	0	$1,606	5
	ALA	ALA	DIVISION OF HEARINGS	1	11	81.82%	0		$959	$120	1	0	$839	8
					11	81.82%	0		$959	$120	1	0	$839	8
					11	81.82%	0		$959	$120	1	0	$839	8
ANF	ANF		EXECUTIVE OFFICE FOR AND FINANCE	1	36	58.33%	16	0.00%	$2,987	$355	4	0	$2,632	17
					36	58.33%	16	0.00%	$2,987	$355	4	0	$2,632	17
					36	58.33%	16	0.00%	$2,987	$355	4	0	$2,632	17

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					154	57.79%	0		$4,549	$798	31	0	$3,751	58
TREASURER & RECEIVER GENERAL	SECRETARIAT TOTALS				623	23.11%	3	0.00%	$9,431	$868	37	0	$8,563	107
STATEWIDE TOTALS					85,146	23.64%	3,087	2.07%	$1,613,892	$187,710	6,665	64	$1,426,182	13,466

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	CAD	CAD	MASS COMMISSION AGAINST DISCRIMINATION	1	29	24.14%	27	0.00%	$1,632	$28	2	0	$1,604	5
			MASS COMMISSION AGAINST DISCRIMINATION	4	6	0.00%	0		$0	$0	0	0	$0	0
					35	20.00%	27	0.00%	$1,632	$28	2	0	$1,604	5
					35	20.00%	27	0.00%	$1,632	$28	2	0	$1,604	5
	CSC	CSC	CIVIL SERVICE COMMISSION	1	6	0.00%	0		$0	$0	0	0	$0	0
					6	0.00%	0		$0	$0	0	0	$0	0
	DCP	DCP	CAPITAL OUTLAY	3	6	0.00%	9	0.00%	$0	$0	0	0	$0	0
			CAPITAL OUTLAY	1	42	0.00%	11	0.00%	$0	$0	0	0	$0	0
			DIVISION OF CAPITAL PLANNING & OPERATIONS	1	147	118.37%	3	0.00%	$13,285	$1,675	97	0	$11,610	77
					195	89.23%	23	0.00%	$13,285	$1,675	97	0	$11,610	77

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					195	89.23%	23	0.00%	$13,285	$1,675	97	0	$11,610	77
	DOR	DOR	DEPARTMENT OF REVENUE	1	1,398	69.53%	6	0.00%	$51,570	$12,108	481	0	$39,462	491
			DEPARTMENT OF REVENUE	2	102	72.55%	0		$1,900	$346	43	0	$1,554	31
			DEPARTMENT OF REVENUE	3	145	48.97%	0		$1,138	$490	53	0	$648	18
			DEPARTMENT OF REVENUE	4	94	104.26%	0		$2,214	$874	77	0	$1,340	21
			DEPARTMENT OF REVENUE	5	13	84.62%	0		$410	$50	4	0	$360	7
			DEPARTMENT OF REVENUE	1	535	58.50%	2	0.00%	$13,189	$3,143	191	0	$10,046	122
			DEPARTMENT OF REVENUE	2	118	52.54%	0		$1,745	$341	33	0	$1,404	29
			DEPARTMENT OF REVENUE	3	66	84.85%	0		$2,022	$366	25	0	$1,656	31
			DEPARTMENT OF REVENUE	4	76	26.32%	0		$865	$73	9	0	$792	11
			DEPARTMENT OF REVENUE	5	11	54.55%	0		$105	$45	4	0	$60	2
			DEPARTMENT OF REVENUE	1	99	41.41%	0		$1,339	$1,339	41	0	$0	0
					2,657	64.89%	8	0.00%	$76,497	$19,175	961	0	$57,322	763
					2,657	64.89%	8	0.00%	$76,497	$19,175	961	0	$57,322	763
	DPA	DPA	DEPARTMENT OF PERSONNEL	1	72	83.33%	2	0.00%	$6,514	$540	32	0	$5,974	28

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					72	83.33%	2	0.00%	$6,514	$540	32	0	$5,974	28
					72	83.33%	2	0.00%	$6,514	$540	32	0	$5,974	28
	GIC	GIC	GROUP INSURANCE COMMISSION	1	48	100.00%	1	0.00%	$3,338	$850	32	0	$2,488	16
					48	100.00%	1	0.00%	$3,338	$850	32	0	$2,488	16
					48	100.00%	1	0.00%	$3,338	$850	32	0	$2,488	16
LIB	LIB		STATE LIBRARY OF MASS-GEORGE FEINGOLD	1	20	85.00%	0		$1,080	$435	8	0	$645	9
					20	85.00%	0		$1,080	$435	8	0	$645	9
					20	85.00%	0		$1,080	$435	8	0	$645	9

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	MIS	MIS	OFFICE OF MANAGEMENT INFORMATION SYSTEMS	1	194	36.08%	2	0.00%	$5,931	$456	27	0	$5,475	43
			OFFICE OF MANAGEMENT INFORMATION SYSTEMS	3	15	0.00%	0		$0	$0	0	0	$0	0
					209	33.49%	2	0.00%	$5,931	$456	27	0	$5,475	43
					209	33.49%	2	0.00%	$5,931	$456	27	0	$5,475	43
	OAA	OAA	STATE OFFICE OF AFFIRMATIVE ACTION	1	2	100.00%	0		$50	$50	2	0	$0	0
					2	100.00%	0		$50	$50	2	0	$0	0
	OER	OER	OFFICE OF EMPLOYEE RELATIONS	1	8	87.50%	0		$521	$25	1	0	$496	6
					8	87.50%	0		$521	$25	1	0	$496	6
					8	87.50%	0		$521	$25	1	0	$496	6

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	OHA	OHA	OFFICE OF HANDICAPPED AFFAIRS (DPA)	1	12	75.00%	3	0.00%	$1,006	$122	5	0	$884	4
					12	75.00%	3	0.00%	$1,006	$122	5	0	$884	4
					12	75.00%	3	0.00%	$1,006	$122	5	0	$884	4
	PER	PER	DIVISION OF PUBLIC EMPLOYEE RETIREMENT ADMINISTRAT	1	52	57.69%	14	0.00%	$2,220	$80	6	0	$2,140	24
					52	57.69%	14	0.00%	$2,220	$80	6	0	$2,140	24
	PGS	PGS	DEPARTMENT OF PROCUREMENT AND GENERAL SERVICES	1	95	40.00%	3	0.00%	$3,235	$267	13	0	$2,968	25
					95	40.00%	3	0.00%	$3,235	$267	13	0	$2,968	25

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					95	40 00%	3	0 00%	$3,235	$267	13	0	$2,968	25
	TRB	TRB	BUREAU OF TEACHERS' RETIREMENT	1	26	88 46%	9	0 00%	$2,739	$123	4	0	$2,646	19
					26	88 46%	9	0 00%	$2,739	$123	4	0	$2,616	19
					26	88 46%	9	0 00%	$2,739	$123	4	0	$2,616	19
	VET	VET	COMM OF VETERAN'S SERVICES	1	34	61 76%	15	0 00%	$1,120	$121	10	0	$999	11
					34	61 76%	15	0 00%	$1,120	$121	10	0	$999	11
					34	61 76%	15	0 00%	$1,120	$121	10	0	$999	11
ADMINISTRATION & FINANCE	SECRETARIAT TOTALS				3,666	62 85%	132	0.00%	$126,806	$24,904	1,222	0	$101,902	1,082
ATTORNEY GENERAL	AGO	AGO	DEPT OF THE ATTORNEY GENERAL	1	443	11.96%	0		$7,966	$1,547	12	0	$6,419	41

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					443	11.96%	0		$7,966	$1,547	12	0	$6,419	41
					443	11.96%	0		$7,966	$1,547	12	0	$6,419	41
	VWA	VWA	VICTIM/WITNESS ASSISTANCE BOARD	1	7	57.14%	1	0.00%	$205	$85	3	0	$120	1
					7	57.14%	1	0.00%	$205	$85	3	0	$120	1
					7	57.14%	1	0.00%	$205	$85	3	0	$120	1
ATTORNEY GENERAL	SECRETARIAT TOTALS				450	12.67%	1	0.00%	$8,171	$1,632	15	0	$6,539	42
BOARD OF LIBRARY COMMISSIONERS	BLC	BLC	BOARD OF LIBRARY COMMISSIONERS	1	25	100.00%	0		$1,868	$342	14	0	$1,526	11
					25	100.00%	0		$1,868	$342	14	0	$1,526	11

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					25	100 00%	0		$1,868	$342	14	0	$1,526	11
BOARD OF LIBRARY COMMISSIONERS	SECRETARIAT TOTALS				25	100 00%	0		$1,868	$342	14	0	$1,526	11
CAMPAIGN & POLITICAL FINANCE	CPF	CPF	CAMPAIGN & POLITICAL FINANCE	1	15	93 33%	0		$1,007	$155	5	0	$852	9
					15	93 33%	0		$1,007	$155	5	0	$852	9
CAMPAIGN & POLITICAL FINANCE	SECRETARIAT TOTALS				15	93 33%	0		$1,007	$155	5	0	$852	9
COMMUNITIES & DEVELOPMENT	OCD	OCD	SECRETARY OF COMMUNITIES AND DEVELOPMENT	1	206	43 20%	6	0 00%	$10,382	$2,018	33	0	$8,364	56
					206	43 20%	6	0 00%	$10,382	$2,018	33	0	$8,364	56

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					206	43.20%	6	0.00%	$10,382	$2,018	33	0	$8,364	56
COMMUNITIES & DEVELOPMENT	SECRETARIAT TOTALS				206	43.20%	6	0.00%	$10,382	$2,018	33	0	$8,364	56
CONSUMER AFFAIRS	ABC	ABC	ALCOHOLIC BEVERAGES CONTROL COMMISSION	1	18	22 22%	0		$460	$20	1	0	$440	3
					18	22 22%	0		$460	$20	1	0	$440	3
					18	22.22%	0		$460	$20	1	0	$440	3
CTV	CTV	CTV	CABLE TV COMMISSION	1	8	75.00%	4	0.00%	$814	$50	2	0	$764	4
					8	75 00%	4	0.00%	$814	$50	2	0	$764	4
					8	75.00%	4	0.00%	$814	$50	2	0	$764	4

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	DOB	DOB	DIVISION OF BANKS	1	157	11 46%	11	0 00%	$1,514	$635	5	0	$879	13
					157	11 46%	11	0 00%	$1,514	$635	5	0	$879	13
					157	11 46%	11	0 00%	$1,514	$635	5	0	$879	13
	DOI	DOI	DIVISION OF INSURANCE	4	13	0 00%	2	0 00%	$0	$0	0	0	$0	0
			DIVISION OF INSURANCE	1	127	25 20%	14	0 00%	$3,304	$200	8	0	$3,104	24
					140	22 86%	16	0 00%	$3,304	$200	8	0	$3,104	24
					140	22 86%	16	0 00%	$3,304	$200	8	0	$3,104	24
	DOS	DOS	DIVISION OF STANDARDS	1	11	36 36%	0		$420	$40	1	0	$380	3
					11	36 36%	0		$420	$40	1	0	$380	3
					11	36 36%	0		$420	$40	1	0	$380	3

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	DPU	DPU	DEPARTMENT OF PUBLIC UTILITIES	1	95	50.53%	51	0.00%	$4,971	$1,072	24	0	$3,899	24
					95	50 53%	51	0 00%	$4,971	$1,072	24	0	$3,899	24
					95	50 53%	51	0.00%	$4,971	$1,072	24	0	$3,899	24
	EFS	EFS	ENERGY FACILITIES SITING COUNCIL	1	2	0 00%	0		$0	$0	0	0	$0	0
					2	0 00%	0		$0	$0	0	0	$0	0
					2	0.00%	0		$0	$0	0	0	$0	0
	MED	MED	BOARD OF MEDICINE	1	55	23 64%	8	0.00%	$2,422	$110	4	0	$2,312	9
					55	23 64%	8	0.00%	$2,422	$110	4	0	$2,312	9

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					55	23 64%	8	0 00%	$2,422	$110	4	0	$2,312	9
	REG	REG	DIVISION OF REGISTRATION	1	88	30 68%	11	0 00%	$942	$164	15	0	$778	12
					88	30 68%	11	0 00%	$942	$164	15	0	$778	12
					88	30 68%	11	0 00%	$942	$164	15	0	$778	12
	SCA	SCA	EXECUTIVE OFFICE OF CONSUMER AFFAIRS	1	24	16 67%	4	0 00%	$336	$40	2	0	$296	2
					24	16 67%	4	0 00%	$336	$40	2	0	$296	2
					24	16 67%	4	0 00%	$336	$40	2	0	$296	2
	SRC	SRC	STATE RACING COMMISSION	1	41	14.63%	77	0 00%	$315	$47	3	0	$268	3
					41	14.63%	77	0 00%	$315	$47	3	0	$268	3

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					41	14.63%	77	0.00%	$315	$47	3	0	$268	3
CONSUMER AFFAIRS	SECRETARIAT TOTALS				639	25.35%	182	0 00%	$15,498	$2,378	65	0	$13,120	97
DEPARTMENT OF EDUCATION	DOE	DOE	DEPARTMENT OF EDUCATION	1	388	43.30%	66	0 00%	$11,854	$3,332	94	0	$8,522	74
			DEPARTMENT OF EDUCATION	2	9	0.00%	0		$0	$0	0	0	$0	0
			DEPARTMENT OF EDUCATION	3	6	0.00%	0		$0	$0	0	0	$0	0
			DEPARTMENT OF EDUCATION	4	14	0.00%	0		$0	$0	0	0	$0	0
					417	40.29%	66	0.00%	$11,854	$3,332	94	0	$8,522	74
					417	40 29%	66	0.00%	$11,854	$3,332	94	0	$8,522	74
DEPARTMENT OF EDUCATION	SECRETARIAT TOTALS				417	40.29%	66	0 00%	$11,854	$3,332	94	0	$8,522	74
DISTRICT ATTORNEY	BER	BER	DISTRICT ATTORNEY-BERSHIRE DIST	5	35	97.14%	0		$3,666	$120	3	0	$3,546	31

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					35	97 14%	0		$3,666	$120	3	0	$3,546	31
					35	97 14%	0		$3,666	$120	3	0	$3,546	31
	BRI	BRI	DISTRICT ATTORNEY-BRISTOL DISTRICT	2	89	0 00%	4	0 00%	$0	$0	0	0	$0	0
					89	0 00%	4	0 00%	$0	$0	0	0	$0	0
					89	0 00%	4	0 00%	$0	$0	0	0	$0	0
	CPI	CPI	DISTRICT ATTORNEY-CAPE & ISLANDS	2	44	0 00%	0		$0	$0	0	0	$0	0
					44	0 00%	0		$0	$0	0	0	$0	0
					44	0 00%	0		$0	$0	0	0	$0	0
	DAA	DAA	DISTRICT ATTORNEY ASSOCIATION	1	4	0 00%	0		$0	$0	0	0	$0	0

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					4	0.00%	0		$0	$0	0	0	$0	0
					4	0.00%	0		$0	$0	0	0	$0	0
	EAS	EAS	DISTRICT ATTORNEY-EASTERN DISTRICT	1	131	27.48%	3	0.00%	$2,938	$70	6	0	$2,868	30
					131	27.48%	3	0.00%	$2,938	$70	6	0	$2,868	30
					131	27.48%	3	0.00%	$2,938	$70	6	0	$2,868	30
	MID	MID	DISTRICT ATTORNEY-MIDDLE DISTRICT	3	104	0.00%	0		$0	$0	0	0	$0	0
					104	0.00%	0		$0	$0	0	0	$0	0
					104	0.00%	0		$0	$0	0	0	$0	0

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	NFK	NFK	DISTRICT ATTORNEY-NORFOLK DISTRICT	1	105	16 19%	0		$1,617	$185	4	0	$1,432	13
					105	16 19%	0		$1,617	$185	4	0	$1,432	13
					105	16 19%	0		$1,617	$185	4	0	$1,432	13
	NOR	NOR	DISTRICT ATTORNEY MIDDLESEX COUNTY	1	199	15 58%	15	0 00%	$1,849	$300	9	0	$1,549	22
					199	15 58%	15	0 00%	$1,849	$300	9	0	$1,549	22
	NWD	NWD	DISTRICT ATTORNEY-NORTHWESTERN	4	59	25 42%	3	0 00%	$779	$35	2	0	$744	13
					59	25 42%	3	0 00%	$779	$35	2	0	$744	13
					59	25 42%	3	0 00%	$779	$35	2	0	$744	13

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	PLY	PLY	DISTRICT ATTORNEY-PLYMOUTH DISTRICT	2	108	9.26%	0		$946	$10	1	0	$936	9
					108	9.26%	0		$946	$10	1	0	$936	9
					108	9.26%	0		$946	$10	1	0	$936	9
	SUF	SUF	DISTRICT ATTORNEY - SUFFOLK COUNTY	1	247	28.34%	0		$5,157	$380	23	0	$4,777	47
					247	28.34%	0		$5,157	$380	23	0	$4,777	47
					247	28.34%	0		$5,157	$380	23	0	$4,777	47
	WES	WES	DISTRICT ATTORNEY-WESTERN DISTRICT	4	112	8.93%	2	0.00%	$549	$105	3	0	$444	7
					112	8.93%	2	0.00%	$549	$105	3	0	$444	7
					112	8.93%	2	0.00%	$549	$105	3	0	$444	7

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DISTRICT ATTORNEY	SECRETARIAT TOTALS				1,237	18 03%	27	0 00%	$17,501	$1,205	51	0	$16,296	172
ECONOMIC AFFAIRS	DES	DES	DIVISION OF EMPLOYMENT SECURITY	1	1,241	9 19%	0		$14,738	$716	29	0	$14,022	85
			DIVISION OF EMPLOYMENT SECURITY	2	206	15 05%	0		$2,106	$155	7	0	$1,951	24
			DIVISION OF EMPLOYMENT SECURITY	3	105	41 90%	0		$2,693	$189	15	0	$2,504	29
			DIVISION OF EMPLOYMENT SECURITY	4	127	19 69%	0		$1,460	$270	15	0	$1,190	10
			DIVISION OF EMPLOYMENT SECURITY	5	26	53 85%	0		$713	$115	6	0	$598	8
					1,705	13 37%	0		$21,710	$1,445	72	0	$20,265	156
					1,705	13 37%	0		$21,710	$1,445	72	0	$20,265	156
	ENE	ENE	DIVISION OF ENERGY RESOURCES	1	31	58 06%	0		$1,808	$332	6	0	$1,476	12
					31	58 06%	0		$1,808	$332	6	0	$1,476	12
					31	58.06%	0		$1,808	$332	6	0	$1,476	12

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	SEA	SEA	EXECUTIVE OFFICE OF ECONOMIC AFFAIRS	1	100	27.00%	22	0.00%	$3,572	$422	11	0	$3,150	16
					100	27.00%	22	0.00%	$3,572	$422	11	0	$3,150	16
					100	27.00%	22	0.00%	$3,572	$422	11	0	$3,150	16
ECONOMIC AFFAIRS	SECRETARIAT TOTALS				1,836	14.87%	22	0.00%	$27,090	$2,199	89	0	$24,891	184
EDUCATIONAL AFFAIRS	EOE	EOE	EXCECUTIVE OFFICE OF EDUCATIONAL AFFAIRS	1	15	46.67%	8	0.00%	$2,012	$40	3	0	$1,972	4
					15	46.67%	8	0.00%	$2,012	$40	3	0	$1,972	4
					15	46.67%	8	0.00%	$2,012	$40	3	0	$1,972	4
EDUCATIONAL AFFAIRS	SECRETARIAT TOTALS				15	46.67%	8	0.00%	$2,012	$40	3	0	$1,972	4

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ELDER AFFAIRS	ELD	ELD	OFFICE OF ELDER AFFAIRS	1	53	64 15%	9	0 00%	$3,250	$582	14	0	$2,668	20
					53	64 15%	9	0 00%	$3,250	$582	14	0	$2,668	20
					53	64 15%	9	0 00%	$3,250	$582	14	0	$2,668	20
ELDER AFFAIRS	SECRETARIAT TOTALS				53	64 15%	9	0.00%	$3,250	$582	14	0	$2,668	20
ENVIRONMENTAL AFFAIRS	AGR	AGR	DEPARTMENT OF FOOD AND AGRICULTURE	1	98	23 47%	6	0.00%	$1,130	$350	13	0	$780	10
					98	23 47%	6	0.00%	$1,130	$350	13	0	$780	10
					98	23.47%	6	0.00%	$1,130	$350	13	0	$780	10
	DEM	DEM	DEPT OF ENVIRONMENTAL MANAGEMENT	1	268	15 67%	59	0.00%	$4,134	$415	11	0	$3,719	31
			DEPT OF ENVIRONMENTAL MANAGEMENT	2	271	1 11%	4	0.00%	$155	$35	2	0	$120	1

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			DEPT OF ENVIRONMENTAL MANAGEMENT	3	101	1.98%	1	0.00%	$120	$0	0	0	$120	2
			DEPT. OF ENVIRONMENTAL MANAGEMENT	4	169	1.78%	2	0.00%	$285	$25	1	0	$260	2
			DEPT OF ENVIRONMENTAL MANAGEMENT	5	110	8.18%	0		$942	$30	1	0	$912	8
					919	6.42%	66	0.00%	$5,636	$505	15	0	$5,131	44
					919	6.42%	66	0.00%	$5,636	$505	15	0	$5,131	44
	ENV	ENV	SECRETARY OF ENVIRONMENTAL AFFAIRS	1	110	31.82%	31	0.00%	$3,652	$561	13	0	$3,091	22
					110	31.82%	31	0.00%	$3,652	$561	13	0	$3,091	22
EQE	EQE		DEPARTMENT OF ENVIRONMENTAL QUALITY ENGINEERING	1	747	28.25%	52	0.00%	$26,387	$2,609	65	0	$23,778	146
			DEPARTMENT OF ENVIRONMENTAL QUALITY ENGINEERING	2	95	12.63%	4	0.00%	$886	$42	3	0	$844	9
			DEPARTMENT OF ENVIRONMENTAL QUALITY ENGINEERING	3	131	41.98%	2	0.00%	$4,458	$427	22	0	$4,031	33
			DEPARTMENT OF ENVIRONMENTAL QUALITY ENGINEERING	4	80	36.25%	6	0.00%	$3,703	$277	7	0	$3,426	22
					1,053	29.15%	64	0.00%	$35,434	$3,355	97	0	$32,079	210

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					1,053	29 15%	64	0.00%	$35,434	$3,355	97	0	$32,079	210
	FWE	FWE	DEPARTMENT OF FISHERIES AND WILDLIFE	1	219	10 05%	19	0.00%	$2,446	$320	8	0	$2,126	14
			DEPARTMENT OF FISHERIES AND WILDLIFE	2	64	1 56%	0		$25	$25	1	0	$0	0
			DEPARTMENT OF FISHERIES AND WILDLIFE	3	69	1 45%	0		$36	$0	0	0	$36	1
			DEPARTMENT OF FISHERIES AND WILDLIFE	4	46	4 35%	0		$320	$0	0	0	$320	2
			DEPARTMENT OF FISHERIES AND WILDLIFE	5	8	12 50%	0		$48	$0	0	0	$48	1
					406	6 65%	19	0 00%	$2,875	$345	9	0	$2,530	18
					406	6 65%	19	0 00%	$2,875	$345	9	0	$2,530	18
	MDC	MDC	METROPOLITAN DISTRICT COMMISSION	1	899	4 89%	4	0 00%	$3,607	$481	15	0	$3,126	29
			METROPOLITAN DISTRICT COMMISSION	3	47	6.38%	0		$153	$0	0	0	$153	3
			METROPOLITAN DISTRICT COMMISSION	4	78	0 00%	0		$0	$0	0	0	$0	0
			METROPOLITAN DISTRICT COMMISSION	2	7	14.29%	0		$52	$0	0	0	$52	1
					1,031	4.66%	4	0.00%	$3,812	$481	15	0	$3,331	33

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					1,031	4.66%	4	0.00%	$3,812	$481	15	0	$3,331	33
ENVIRONMENTAL AFFAIRS	SECRETARIAT TOTALS				3,617	13.80%	190	0.00%	$52,539	$5,597	162	0	$46,942	337
ETHICS COMMISSION	ETH	ETH	STATE ETHICS COMMISSION	1	30	23.33%	0		$1,688	$0	0	0	$1,688	7
					30	23.33%	0		$1,688	$0	0	0	$1,688	7
ETHICS COMMISSION	SECRETARIAT TOTALS				30	23.33%	0		$1,688	$0	0	0	$1,688	7
GOVERNOR	GOV	GOV	GOVERNOR & STAFF SALARIES	1	83	34.94%	0		$9,092	$410	7	0	$8,682	22
			GOVERNOR & STAFF SALARIES	4	2	50.00%	0		$25	$25	1	0	$0	0
					85	35.29%	0		$9,117	$435	8	0	$8,682	22

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					85	35 29%	0		$9,117	$435	8	0	$8,682	22
GOVERNOR	SECRETARIAT TOTALS				85	35 29%	0		$9,117	$435	8	0	$8,682	22
HEALTH & HUMAN SERVICES	CHE	CHE	SOLDIERS' HOME IN CHELSEA	1	424	49 53%	0		$8,647	$860	61	0	$7,787	149
					424	49 53%	0		$8,647	$860	61	0	$7,787	149
DAC	DAC		DISABLED PERSONS PROTECTION COMMISSION	1	27	18 52%	0		$211	$15	1	0	$196	4
					27	18.52%	0		$211	$15	1	0	$196	4
					27	18.52%	0		$211	$15	1	0	$196	4

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	DMA	DMA	DIVISION OF MEDICAL ASSISTANCE	1	570	44.39%	0		$13,994	$2,369	145	0	$11,625	108
			DIVISION OF MEDICAL ASSISTANCE	2	101	10.89%	0		$255	$135	8	0	$120	3
			DIVISION OF MEDICAL ASSISTANCE	3	34	0.00%	0		$0	$0	0	0	$0	0
			DIVISION OF MEDICAL ASSISTANCE	4	79	21.52%	0		$1,222	$50	5	0	$1,172	12
			DIVISION OF MEDICAL ASSISTANCE	5	5	0.00%	0		$0	$0	0	0	$0	0
					789	35.61%	0		$15,471	$2,554	158	0	$12,917	123
					789	35.61%	0		$15,471	$2,554	158	0	$12,917	123
	DMH	DMH1	DEPARTMENT OF MENTAL HEALTH-CEN OFF	1	270	32.59%	19	0.00%	$8,711	$560	21	0	$8,151	67
					270	32.59%	19	0.00%	$8,711	$560	21	0	$8,151	67
		DMH2	DEPT OF MENTAL HEALTH REGION I	4	128	54.69%	0		$3,692	$411	32	0	$3,281	38
			DEPT OF MENTAL HEALTH REGION I	5	16	0.00%	0		$0	$0	0	0	$0	0
			DMH-NORTHAMPTON STATE HOSPITAL	4	11	27.27%	0		$3	$3	3	0	$0	0
					155	47.10%	0		$3,695	$414	35	0	$3,281	38

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		DMH3	DEPT OF MENTAL HEALTH REGION II	3	83	59 04%	2	0 00%	$4,662	$416	18	0	$4,246	31
			DMH-WORCESTER STATE HOSPITAL	3	659	20 03%	1	0.00%	$5,723	$713	49	0	$5,010	83
					742	24 39%	3	0.00%	$10,385	$1,129	67	0	$9,256	114
		DMH4	DEPT OF MENTAL HEALTH REGION III	1	111	29 73%	1	0.00%	$2,705	$170	7	0	$2,535	26
					111	29 73%	1	0 00%	$2,705	$170	7	0	$2,535	26
		DMH5	DEPT OF MENTAL HEALTH METROWEST AREA	1	77	35 06%	0		$1,658	$210	12	0	$1,448	15
			DMH WESTBORO STATE HOSPITAL	3	628	19 27%	7	0 00%	$7,192	$1,085	51	0	$6,107	70
					705	20.99%	7	0.00%	$8,850	$1,295	63	0	$7,555	85
		DMH6	DEPT OF MENTAL HEALTH REGION V	1	19	0 00%	0		$0	$0	0	0	$0	0
			DEPT OF MENTAL HEALTH REGION V	2	63	90 48%	0		$7,441	$485	10	0	$6,956	47
					82	69 51%	0		$7,441	$485	10	0	$6,956	47
		DMH7	BAY COVE AREA OFF DMH	1	226	2.21%	0		$1,657	$1,657	5	0	$0	0
			DEPARTMENT OF MENTAL HEALTH REGION VI	1	144	4.17%	1	0.00%	$433	$25	1	0	$408	5

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			DMH CAMBRIDGE-SOMERVILLE MENTAL HEALTH CENTER	1	10	30 00%	0		$536	$536	3	0	$0	0
			DMH ERICH LINDEMANN MENTAL HEALTH CENTER	1	111	2.70%	0		$620	$100	1	0	$520	2
			DMH MASS MENTAL HEALTH CENTER	1	216	6 94%	0		$2,532	$492	1	0	$2,040	14
			DMH/SOLOMON CARTER FULLER MENTAL HEALTH CENTER	1	177	3.95%	2	0.00%	$426	$66	2	0	$360	5
					884	4 41%	3	0.00%	$6,204	$2,876	13	0	$3,328	26
		DMH8	DMH CONSOLIDATED LAUNDRY PROGRAM	1	1	0 00%	0		$0	$0	0	0	$0	0
					1	0 00%	0		$0	$0	0	0	$0	0
		DMH9	DMH-HARRY C SOLOMON MENTAL HEALTH CENTER	1	197	2.54%	14	0 00%	$1,820	$0	0	0	$1,820	5
					197	2.54%	14	0.00%	$1,820	$0	0	0	$1,820	5
		DMH9A	DMH BROCKTON MULTI SERVICE CENTER	2	167	11.98%	0		$1,305	$175	6	0	$1,130	14
					167	11.98%	0		$1,305	$175	6	0	$1,130	14
		DMH9B	DMH-JOHN C CORRIGAN MENTAL HEALTH CENTER	2	315	26.03%	0		$7,691	$365	22	0	$7,326	60
					315	26.03%	0		$7,691	$365	22	0	$7,326	60

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		DMH9C	DMH POCASSET MENTAL HEALTH CENTER	2	120	10 00%	0		$1,552	$60	3	0	$1,492	9
					120	10 00%	0		$1,552	$60	3	0	$1,492	9
		DMH9D	DMH MEDFIELD STATE HOSPITAL	1	516	9 30%	0		$3,105	$272	13	0	$2,833	35
			DMH QUINCY MENTAL HEALTH CNTR	1	73	10 96%	2	0 00%	$391	$43	5	0	$348	3
					589	9 51%	2	0 00%	$3,496	$315	18	0	$3,181	38
		DMH9E	DMH-DANVERS STATE HOSPITAL	1	290	7 59%	6	0 00%	$1,757	$275	9	0	$1,482	13
					290	7 59%	6	0 00%	$1,757	$275	9	0	$1,482	13
		DMH9F	DMH METROPOLITAN STATE HOSPITAL	1	1	0 00%	0		$0	$0	0	0	$0	0
					1	0 00%	0		$0	$0	0	0	$0	0
		DMH9G	DMH TAUNTON STATE HOSPITAL	2	484	32 44%	0		$9,213	$770	40	0	$8,443	117
					484	32 44%	0		$9,213	$770	40	0	$8,443	117

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		DMH9H	DMH TREATMENT CENTER	2	10	80 00%	0		$334	$150	4	0	$184	4
					10	80 00%	0		$334	$150	4	0	$184	4
					5,123	19 15%	55	0 00%	$75,159	$9,039	318	0	$66,120	663
	DMR	DMR	CENTRAL OFFICE FIELD STAFF	1	55	65.45%	0		$2,364	$303	13	0	$2,061	23
			CENTRAL OFFICE FIELD STAFF	2	23	0 00%	0		$0	$0	0	0	$0	0
			CENTRAL OFFICE FIELD STAFF	3	24	0 00%	0		$0	$0	0	0	$0	0
			CENTRAL OFFICE FIELD STAFF	4	19	0 00%	0		$0	$0	0	0	$0	0
					121	29.75%	0		$2,364	$303	13	0	$2,061	23
	DMR1		CENTRAL OFFICE	1	109	27 52%	0		$2,926	$130	7	0	$2,796	23
					109	27 52%	0		$2,926	$130	7	0	$2,796	23
	DMR2		COMMUNITY SERVICE CENTER WEST, 1537 MAIN STREET	3	27	7.41%	0		$296	$0	0	0	$296	2
			COMMUNITY SERVICE CENTER WEST, 1537 MAIN STREET	4	816	8 70%	0		$6,528	$180	10	0	$6,348	61

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			COMMUNITY SERVICE CENTER WEST, 1537 MAIN STREET	5	91	10 99%	0		$1,908	$0	0	0	$1,908	10
					934	8 89%	0		$8,732	$180	10	0	$8,552	73
		DMR3	COMMUNITY SERVICE CENTER CENTRAL, GLAVIN REGIONAL	3	488	19 26%	0		$6,907	$305	25	0	$6,602	69
			GLAVIN REGIONAL CENTER	3	166	8 43%	2	0 00%	$973	$55	5	0	$918	9
					654	16 51%	2	0 00%	$7,880	$360	30	0	$7,520	78
		DMR4	COMMUNITY SERVICE CENTER NORTH, HOGAN/BERRY REGION	1	392	9 69%	2	0 00%	$2,857	$177	10	0	$2,680	28
			HOGAN BERRY REGIONAL CENTER	1	910	6 59%	0		$4,945	$273	16	0	$4,672	44
					1,302	7 53%	2	0 00%	$7,802	$450	26	0	$7,352	72
		DMR5	COMMUNITY SERVICE CENTER SOUTH	2	158	37 34%	0		$7,693	$485	10	0	$7,208	49
					158	37 34%	0		$7,693	$485	10	0	$7,208	49
		DMR6	COMMUNITY SERVICE CENTER BOSTON	1	137	23 36%	0		$1,249	$572	27	0	$677	5
					137	23.36%	0		$1,249	$572	27	0	$677	5

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		DMR7	MONSON DEVELOPMENT CENTER	4	1,161	2.50%	0		$3,984	$76	6	0	$3,908	23
					1,161	2.50%	0		$3,984	$76	6	0	$3,908	23
		DMR8	WALTER E FERNALD STATE SCHOOL	1	1,736	7.26%	0		$11,147	$633	34	0	$10,514	92
					1,736	7.26%	0		$11,147	$633	34	0	$10,514	92
		DMR9	PAUL A DEVER STATE SCHOOL	2	1,063	5.27%	0		$5,172	$272	12	0	$4,900	44
					1,063	5.27%	0		$5,172	$272	12	0	$4,900	44
		DMR9A	WRENTHAM STATE SCHOOL	1	1,447	10.64%	0		$11,370	$395	28	0	$10,975	126
					1,447	10.64%	0		$11,370	$395	28	0	$10,975	126
		DMR9B	TEMPLETON DEVELOPMENTAL CENTER	3	405	7.65%	0		$2,183	$220	14	0	$1,963	17
					405	7.65%	0		$2,183	$220	14	0	$1,963	17

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					9,227	9 13%	4	0 00%	$72,502	$4,076	217	0	$68,426	625
	DMS	DMS	DEPARTMENT OF MEDICAL SECURITY	1	22	95 45%	3	0 00%	$1,276	$184	12	0	$1,092	9
					22	95 45%	3	0 00%	$1,276	$184	12	0	$1,092	9
					22	95 45%	3	0 00%	$1,276	$184	12	0	$1,092	9
	DPH	DPH1	DEPT PUBLIC HEALTH CENTRAL OFFICE	1	1,025	14 54%	180	0 00%	$16,255	$1,236	47	0	$15,019	102
			DEPT PUBLIC HEALTH CENTRAL OFFICE	2	10	0 00%	4	0 00%	$0	$0	0	0	$0	0
			DEPT PUBLIC HEALTH CENTRAL OFFICE	3	11	18 18%	0		$104	$0	0	0	$104	2
			DEPT PUBLIC HEALTH CENTRAL OFFICE	4	15	0 00%	0		$0	$0	0	0	$0	0
					1,061	14 23%	184	0 00%	$16,359	$1,236	47	0	$15,123	104
		DPH2	SHATTUCK HOSP - DEPT OF PUBLIC HEALTH	1	598	4 18%	12	0 00%	$1,612	$408	11	0	$1,204	14
					598	4 18%	12	0 00%	$1,612	$408	11	0	$1,204	14

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		DPH3	MASS HOSPITAL SCHOOL - DEPT OF PUBLIC HEALTH	1	258	6.20%	0		$1,981	$85	6	0	$1,896	10
					258	6.20%	0		$1,981	$85	6	0	$1,896	10
		DPH4	TEWKSBURY HOSPITAL - DEPT OF PUBLIC HEALTH	1	838	13 25%	0		$8,024	$310	24	0	$7,714	87
					838	13.25%	0		$8,024	$310	24	0	$7,714	87
		DPH5	WESTERN MASS HOSPITAL - DEPT. OF PUBLIC HEALTH	4	246	6 50%	4	0 00%	$1,184	$40	4	0	$1,144	12
					246	6 50%	4	0.00%	$1,184	$40	4	0	$1,144	12
					3,001	10.63%	200	0.00%	$29,160	$2,079	92	0	$27,081	227
DSS	DSS		DEPARTMENT OF SOCIAL SERVICES	1	1,631	12.02%	40	0.00%	$16,426	$1,262	62	0	$15,164	134
			DEPARTMENT OF SOCIAL SERVICES	2	508	4 72%	2	0.00%	$1,399	$84	9	0	$1,315	15
			DEPARTMENT OF SOCIAL SERVICES	3	302	8.61%	1	0.00%	$1,193	$155	13	0	$1,038	13
			DEPARTMENT OF SOCIAL SERVICES	4	326	3.68%	0		$1,139	$25	4	0	$1,114	8
			DEPARTMENT OF SOCIAL SERVICES	5	74	27.03%	1	0.00%	$1,590	$100	4	0	$1,490	16
					2,841	9 79%	44	0 00%	$21,747	$1,626	92	0	$20,121	186

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					2,841	9 79%	44	0 00%	$21,747	$1,626	92	0	$20,121	186
	DYS	DYS	DEPARTMENT OF YOUTH SERVICES	1	281	32 74%	86	0 00%	$6,741	$214	19	0	$6,527	73
			DEPARTMENT OF YOUTH SERVICES	2	66	13 64%	0		$598	$70	3	0	$528	6
			DEPARTMENT OF YOUTH SERVICES	3	116	43 10%	4	0 00%	$2,174	$184	21	0	$1,990	29
			DEPARTMENT OF YOUTH SERVICES	4	138	32 61%	16	0 00%	$1,178	$177	30	0	$1,001	15
					601	32 61%	106	0 00%	$10,691	$645	73	0	$10,046	123
					601	32 61%	106	0 00%	$10,691	$645	73	0	$10,046	123
	EHS	EHS	EXECUTIVE OFFICE OF HUMAN SERVICES	1	43	51 16%	1	0 00%	$1,839	$85	10	0	$1,754	12
					43	51 16%	1	0 00%	$1,839	$85	10	0	$1,754	12
					43	51 16%	1	0 00%	$1,839	$85	10	0	$1,754	12

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	HLY	HLY	SOLDIER'S HOME IN HOLYOKE	4	330	38.48%	2	0.00%	$6,004	$846	62	0	$5,158	65
					330	38.48%	2	0.00%	$6,004	$846	62	0	$5,158	65
					330	38.48%	2	0.00%	$6,004	$846	62	0	$5,158	65
	MCB	MCB	MASSACHUSETTS COMMISSION FOR THE BLIND	1	166	30.12%	3	0.00%	$3,978	$418	12	0	$3,560	38
			MASSACHUSETTS COMMISSION FOR THE BLIND	2	18	0.00%	0		$0	$0	0	0	$0	0
			MASSACHUSETTS COMMISSION FOR THE BLIND	3	11	0.00%	0		$0	$0	0	0	$0	0
			MASSACHUSETTS COMMISSION FOR THE BLIND	4	13	0.00%	0		$0	$0	0	0	$0	0
					208	24.04%	3	0.00%	$3,978	$418	12	0	$3,560	38
					208	24.04%	3	0.00%	$3,978	$418	12	0	$3,560	38
	MCD	MCD	OFFICE OF THE DEAF	1	40	12.50%	0		$394	$20	1	0	$374	4
			OFFICE OF THE DEAF	3	1	0.00%	0		$0	$0	0	0	$0	0
			OFFICE OF THE DEAF	4	5	60.00%	0		$156	$0	0	0	$156	3

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					46	17 39%	0		$550	$20	1	0	$530	7
					46	17 39%	0		$550	$20	1	0	$530	7
	MRC	MRC	MASSACHUSETTS REHABILITATION COMMISSION	4	63	42 86%	0		$865	$233	20	0	$632	7
			MASSACHUSETTS REHABILITATION COMMISSION	1	588	9 35%	12	0.00%	$4,942	$376	14	0	$4,566	41
			MASSACHUSETTS REHABILITATION COMMISSION	2	90	26 67%	0		$2,051	$55	3	0	$1,996	21
			MASSACHUSETTS REHABILITATION COMMISSION	3	153	10 46%	1	0 00%	$811	$47	7	0	$764	9
			MASSACHUSETTS REHABILITATION COMMISSION	5	22	86 36%	0		$1,486	$100	5	0	$1,386	14
					916	15 39%	13	0 00%	$10,155	$811	49	0	$9,344	92
					916	15 39%	13	0 00%	$10,155	$811	49	0	$9,344	92
	OFC	OFC	OFFICE FOR CHILDREN	1	85	50 59%	1	0.00%	$5,290	$200	8	0	$5,090	35
			OFFICE FOR CHILDREN	2	22	9.09%	0		$46	$10	1	0	$36	1
			OFFICE FOR CHILDREN	3	17	35.29%	0		$372	$130	3	0	$242	3
			OFFICE FOR CHILDREN	4	20	30.00%	0		$593	$13	2	0	$580	4
					144	39.58%	1	0.00%	$6,301	$353	14	0	$5,948	43

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					144	39.58%	1	0.00%	$6,301	$353	14	0	$5,948	43
	ORI	ORI	OFFICE OF REFUGEES AND IMMIGRANTS	1	19	57.89%	0		$973	$5	1	0	$968	10
					19	57.89%	0		$973	$5	1	0	$968	10
					19	57.89%	0		$973	$5	1	0	$968	10
	RSC	RSC	RATE SETTING COMMISSION	1	153	23.53%	26	0.00%	$6,426	$342	7	0	$6,084	29
					153	23.53%	26	0.00%	$6,426	$342	7	0	$6,084	29
					153	23.53%	26	0.00%	$6,426	$342	7	0	$6,084	29
	WEL	WEL	DEPARTMENT OF PUBLIC WELFARE	1	1,614	23.85%	29	0 00%	$20,688	$2,213	185	0	$18,475	200
			DEPARTMENT OF PUBLIC WELFARE	2	412	25.49%	1	0.00%	$4,898	$900	58	0	$3,998	47

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			DEPARTMENT OF PUBLIC WELFARE	3	286	13 64%	1	0 00%	$3,467	$0	0	0	$3,467	39
			DEPARTMENT OF PUBLIC WELFARE	4	362	37 29%	2	0 00%	$7,595	$1,001	60	0	$6,594	75
			DEPARTMENT OF PUBLIC WELFARE	5	60	41 67%	0		$1,425	$183	8	0	$1,242	17
					2,734	25 20%	33	0 00%	$38,073	$4,297	311	0	$33,776	378
					2,734	25 20%	33	0 00%	$38,073	$4,297	311	0	$33,776	378
HEALTH & HUMAN SERVICES	SECRETARIAT TOTALS				26,648	16 04%	491	0 00%	$309,163	$28,255	1,491	0	$280,908	2,783
HIGHER EDUCATION	BCC	BCC	BERKSHIRE COMMUNITY COLLEGE	5	162	37 65%	9	100 00%	$5,489	$375	15	9	$5,114	46
					162	37 65%	9	100.00%	$5,489	$375	15	9	$5,114	46
					162	37 65%	9	100 00%	$5,489	$375	15	9	$5,114	46
	BHC	BHC	BUNKER HILL COMMUNITY COLLEGE	1	311	20 90%	336	0.00%	$5,697	$1,041	34	0	$4,656	31

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					311	20.90%	336	0.00%	$5,697	$1,041	34	0	$4,656	31
					311	20.90%	336	0.00%	$5,697	$1,041	34	0	$4,656	31
	BRC	BRC	BRISTOL COMMUNITY COLLEGE	2	283	24.38%	69	0.00%	$6,941	$210	10	0	$6,731	59
					283	24.38%	69	0.00%	$6,941	$210	10	0	$6,731	59
					283	24.38%	69	0.00%	$6,941	$210	10	0	$6,731	59
BSC	BSC		STATE COLLEGE AT BRIDGEWATER	2	613	9.79%	0		$7,197	$405	13	0	$6,792	47
					613	9.79%	0		$7,197	$405	13	0	$6,792	47
					613	9.79%	0		$7,197	$405	13	0	$6,792	47
CCC	CCC		CAPE COD COMMUNITY COLLEGE	2	199	21.61%	3	0.00%	$4,113	$115	7	0	$3,998	36

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					199	21 61%	3	0 00%	$4,113	$115	7	0	$3,998	36
					199	21 61%	3	0 00%	$4,113	$115	7	0	$3,998	36
	FRC	FRC	STATE COLLEGE AT FRAMINGHAM	1	419	4 53%	41	0 00%	$3,010	$170	5	0	$2,840	14
			STATE COLLEGE AT FRAMINGHAM	1	0		74	0 00%	$0	$0	0	0	$0	0
					419	4 53%	115	0 00%	$3,010	$170	5	0	$2,840	14
					419	4 53%	115	0 00%	$3,010	$170	5	0	$2,840	14
	FSC	FSC	STATE COLLEGE AT FITCHBURG	3	532	27 63%	1	0 00%	$18,119	$1,707	40	0	$16,412	107
					532	27 63%	1	0 00%	$18,119	$1,707	40	0	$16,412	107
					532	27 63%	1	0 00%	$18,119	$1,707	40	0	$16,412	107

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	GCC	GCC	GREENFIELD COMMUNITY COLLEGE	4	183	20.77%	0		$2,499	$622	19	0	$1,877	19
					183	20.77%	0		$2,499	$622	19	0	$1,877	19
					183	20.77%	0		$2,499	$622	19	0	$1,877	19
	HCC	HCC	HOLYOKE COMMUNITY COLLEGE	4	299	38.46%	1	0.00%	$9,535	$1,535	51	0	$8,000	64
					299	38.46%	1	0.00%	$9,535	$1,535	51	0	$8,000	64
					299	38.46%	1	0.00%	$9,535	$1,535	51	0	$8,000	64
	MAS	MAS	MASSASOIT COMMUNITY COLLEGE	2	354	11.30%	18	0.00%	$4,374	$430	10	0	$3,944	30
					354	11.30%	18	0.00%	$4,374	$430	10	0	$3,944	30
					354	11.30%	18	0.00%	$4,374	$430	10	0	$3,944	30

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	MBC	MBC	MASSACHUSETTS BAY COMMUNITY COLLEGE	1	207	72.46%	0		$6,908	$1,225	85	0	$5,683	65
					207	72.46%	0		$6,908	$1,225	85	0	$5,683	65
MCA	MCA		MASSACHUSETTS COLLEGE OF ART	1	93	21.51%	107	8.41%	$1,060	$280	8	9	$780	12
			MASSACHUSETTS COLLEGE OF ART	1	258	0.00%	32	0.00%	$0	$0	0	0	$0	0
					351	5.70%	139	6.47%	$1,060	$280	8	9	$780	12
MCC	MCC		MIDDLESEX COMMUNITY COLLEGE	1	328	10.67%	7	0.00%	$4,539	$615	8	0	$3,924	27
					328	10.67%	7	0.00%	$4,539	$615	8	0	$3,924	27

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					328	10.67%	7	0.00%	$4,539	$615	8	0	$3,924	27
	MMA	MMA	MASS MARITIME ACADEMY	2	189	16.40%	0		$1,913	$365	11	0	$1,548	20
					189	16.40%	0		$1,913	$365	11	0	$1,548	20
					189	16.40%	0		$1,913	$365	11	0	$1,548	20
	MWC	MWC	MOUNT WACHUSETT COMMUNITY COLLEGE	3	226	19.03%	8	0.00%	$4,465	$837	18	0	$3,628	25
					226	19.03%	8	0.00%	$4,465	$837	18	0	$3,628	25
					226	19.03%	8	0.00%	$4,465	$837	18	0	$3,628	25
	NAC	NAC	NORTH ADAMS STATE COLLEGE	5	0		2	0.00%	$16,764	$1,619	53	0	$15,145	136
			ST COLLEGE NO ADAMS	5	270	0.00%	0		$0	$0	0	0	$0	0
					270	70.00%	2	0.00%	$16,764	$1,619	53	0	$15,145	136

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					270	70 00%	2	0 00%	$16,764	$1,619	53	0	$15,145	136
	NEC	NEC	NORTHERN ESSEX COMMUNITY COLLEGE	1	285	16 14%	43	0 00%	$4,544	$770	14	0	$3,774	32
					285	16 14%	43	0 00%	$4,544	$770	14	0	$3,774	32
					285	16 14%	43	0 00%	$4,544	$770	14	0	$3,774	32
	NSC	NSC	NORTH SHORE COMMUNITY COLLEGE	1	344	14 53%	121	0 00%	$3,191	$360	17	0	$2,831	33
			NORTH SHORE COMMUNITY COLLEGE	1	1	0 00%	104	0 00%	$0	$0	0	0	$0	0
					345	14 49%	225	0 00%	$3,191	$360	17	0	$2,831	33
					345	14 49%	225	0 00%	$3,191	$360	17	0	$2,831	33
	QCC	QCC	QUINSIGAMOND COMMUNITY COLLEGE	3	261	31 03%	12	0 00%	$7,152	$940	27	0	$6,212	54

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					261	31.03%	12	0.00%	$7,152	$940	27	0	$6,212	54
					261	31.03%	12	0.00%	$7,152	$940	27	0	$6,212	54
	RCC	RCC	ROXBURY COMMUNITY COLLEGE	1	173	16.18%	52	0.00%	$4,449	$84	3	0	$4,365	25
					173	16.18%	52	0.00%	$4,449	$84	3	0	$4,365	25
					173	16 18%	52	0.00%	$4,449	$84	3	0	$4,365	25
RGT	RGT		BOARD OF REGENTS HIGHER EDUCATION	1	43	18 60%	6	0 00%	$791	$15	1	0	$776	7
			BOARD OF REGENTS SCHOLARSHIP OFFICE	1	13	0 00%	7	0 00%	$0	$0	0	0	$0	0
					56	14.29%	13	0.00%	$791	$15	1	0	$776	7
					56	14.29%	13	0.00%	$791	$15	1	0	$776	7

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	SSA	SSA	STATE COLLEGE - SALEM	1	0		275	0.00%	$0	$0	0	0	$0	0
			STATE COLLEGE - SALEM	1	643	24 42%	12	0 00%	$10,326	$2,192	50	0	$8,134	107
					643	24 42%	287	0 00%	$10,326	$2,192	50	0	$8,134	107
					643	24 42%	287	0 00%	$10,326	$2,192	50	0	$8,134	107
	STC	STC	SPRINGFIELD TECHNICAL COMMUNITY COLLEGE	4	409	31 30%	2	0 00%	$10,646	$1,672	55	0	$8,974	73
					409	31 30%	2	0 00%	$10,646	$1,672	55	0	$8,974	73
					409	31 30%	2	0 00%	$10,646	$1,672	55	0	$8,974	73
	UMS	UMS	GOVERNMENT SERVICES	1	39	61 54%	0		$1,016	$0	14	0	$1,016	10
			UMASS AMHERST	4	7,579	19.07%	0		$167,867	$30,833	520	0	$137,034	925
			UMASS BOSTON	1	1,929	7.26%	0		$26,648	$3,010	30	0	$23,638	110
			UMASS DARTMOUTH	2	1,080	15 09%	0		$15,310	$2,146	63	0	$13,164	100
			UMASS LOWELL	1	1,257	7 40%	0		$14,469	$1,415	28	0	$13,054	65
			UMASS MEDICAL CENTER	3	6,251	48.17%	0		$257,901	$37,847	951	0	$220,054	2,060

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			UMASS PRESIDENT'S OFFICE	1	40	100.00%	0		$3,109	$845	27	0	$2,264	13
					18,175	27.05%	0		$486,320	$76,096	1,633	0	$410,224	3,283
					18,175	27.05%	0		$486,320	$76,096	1,633	0	$410,224	3,283
	WOR	WOR	STATE COLLEGE AT WORCESTER	3	371	32.61%	33	0.00%	$7,768	$1,654	51	0	$6,114	70
			STATE COLLEGE AT WORCESTER	3	0		110	0.00%	$0	$0	0	0	$0	0
					371	32.61%	143	0.00%	$7,768	$1,654	51	0	$6,114	70
					371	32 61%	143	0 00%	$7,768	$1,654	51	0	$6,114	70
	WSC	WSC	STATE COLLEGE - WESTFIELD	4	431	16 71%	0		$4,735	$988	34	0	$3,747	38
					431	16.71%	0		$4,735	$988	34	0	$3,747	38
					431	16 71%	0		$4,735	$988	34	0	$3,747	38

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HIGHER EDUCATION	SECRETARIAT TOTALS				26,075	25 82%	1,485	1 21%	$642,545	$96,322	2,272	18	$546,223	4,460
INSPECTOR GENERAL	IGO	IGO	OFFICE OF THE INSPECTOR GENERAL	1	39	15 38%	0		$493	$25	1	0	$468	5
					39	15 38%	0		$493	$25	1	0	$468	5
					39	15 38%	0		$493	$25	1	0	$468	5
INSPECTOR GENERAL	SECRETARIAT TOTALS				39	15 38%	0		$493	$25	1	0	$468	5
JUDICIARY	APC	APC	APPEALS COURT	1	68	39 71%	3	0 00%	$3,430	$610	7	0	$2,820	20
					68	39 71%	3	0 00%	$3,430	$610	7	0	$2,820	20
					68	39 71%	3	0 00%	$3,430	$610	7	0	$2,820	20

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	BBE	BBE	BOARD OF BAR EXAMINERS	1	8	0.00%	0		$0	$0	0	0	$0	0
					8	0.00%	0		$0	$0	0	0	$0	0
					8	0.00%	0		$0	$0	0	0	$0	0
	CJC	CJC	COMMISSION ON JUDICIAL CONDUCT	1	4	0.00%	0		$0	$0	0	0	$0	0
					4	0.00%	0		$0	$0	0	0	$0	0
	CPC	CPC	COMMITTEE FOR PUBLIC COUNSEL SERVICES	1	228	9.21%	3	0.00%	$3,063	$160	3	0	$2,903	18
					228	9.21%	3	0.00%	$3,063	$160	3	0	$2,903	18

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					228	9 21%	3	0.00%	$3,063	$160	3	0	$2,903	18
	MHL	MHL	MNTL MLTH LEGAL ADVISORS COMMITTEE	1	7	42 86%	1	0 00%	$108	$0	0	0	$108	3
					7	42 86%	1	0 00%	$108	$0	0	0	$108	3
					7	42 86%	1	0 00%	$108	$0	0	0	$108	3
	SJC	SJC	SUPREME JUDICIAL COURT	1	78	15 38%	41	0 00%	$1,650	$150	3	0	$1,500	9
					78	15 38%	41	0 00%	$1,650	$150	3	0	$1,500	9
					78	15 38%	41	0 00%	$1,650	$150	3	0	$1,500	9
	TRC	TRC	CHILD SUPPORT ENFORCEMENT UNIT	1	69	0 00%	0		$0	$0	0	0	$0	0
			COURT INTERPRETER PROGRAM	1	4	0 00%	0		$0	$0	0	0	$0	0
			OPERATION OF COURTHOUSE FACILITIES	1	215	6 05%	0		$674	$50	1	0	$624	12
			SUPERIOR COURT OFFICERS DIVISION	1	404	1 24%	0		$207	$0	0	0	$207	5
			TRC-JUDICIAL BRANCH TRAINING INSTITUTE	1	4	0 00%	0		$0	$0	0	0	$0	0

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			TRIAL COURT ADM STAFF	1	102	16.67%	0		$2,357	$275	3	0	$2,082	14
			TRIAL COURT JUSTICES	1	309	8.41%	0		$7,127	$425	6	0	$6,702	20
			CHILD CARE PROGRAM	1	1	0.00%	0		$0	$0	0	0	$0	0
			COMMUNITY SERVICE PROGRAM	1	2	0.00%	0		$0	$0	0	0	$0	0
			SECURITY PROGRAM	1	113	1.77%	0		$121	$1	1	0	$120	1
					1,223	5.15%	0		$10,486	$751	11	0	$9,735	52
		TRC1	SUFFOLK SUPERIOR COURT-CRIMINAL	1	44	34.09%	0		$854	$50	2	0	$804	13
			SUFFOLK SUPERIOR CT-CIVIL	1	87	0.00%	0		$0	$0	0	0	$0	0
			SUPERIOR COURT	1	121	5.79%	0		$364	$160	4	0	$204	3
			SUPERIOR COURT PROBATION SERVICE	1	190	1.58%	0		$996	$0	3	0	$996	0
			MIDDLESEX SUPERIOR COURT	1	88	3.41%	0		$57	$45	2	0	$12	1
			NORFOLK SUPERIOR COURT	1	29	34.48%	0		$460	$75	6	0	$385	4
			ESSEX SUPERIOR COURT	1	37	16.22%	0		$243	$3	1	0	$240	5
			BARNSTABLE SUPERIOR COURT	2	13	0.00%	0		$0	$0	0	0	$0	0
			BERKSHIRE SUPERIOR COURT	5	6	0.00%	0		$0	$0	0	0	$0	0
			BRISTOL SUPERIOR COURT	2	23	0.00%	0		$0	$0	0	0	$0	0
			DUKES COUNTY SUPERIOR COURT	2	2	0.00%	0		$0	$0	0	0	$0	0
			FRANKLIN SUPERIOR COURT	4	6	0.00%	0		$0	$0	0	0	$0	0
			HAMPDEN SUPERIOR COURT	4	33	12.12%	0		$135	$0	0	0	$135	4
			HAMPSHIRE SUPERIOR COURT	4	6	50.00%	0		$75	$15	2	0	$60	1
			NANTUCKET SUPERIOR COURT	2	2	50.00%	0		$60	$0	0	0	$60	1
			PLYMOUTH SUPERIOR COURT	2	27	7.41%	0		$156	$0	0	0	$156	2
			WORCESTER SUPERIOR COURT	3	33	3.03%	0		$50	$50	1	0	$0	0

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					747	7.36%	0		$3,450	$398	21	0	$3,052	34
		TRC2	LAW LIBRARIES TRIAL COURT	1	34	2.94%	0		$12	$0	0	0	$12	1
					34	2.94%	0		$12	$0	0	0	$12	1
		TRC3	DIST CT DEPT ADM STAFF	1	27	44.44%	0		$1,390	$10	1	0	$1,380	11
					27	44.44%	0		$1,390	$10	1	0	$1,380	11
		TRC3A	FIRST BARNSTABLE DIV DIST CT DEPT, BARNSTABLE	2	48	0.00%	0		$0	$0	0	0	$0	0
			SECOND BARNSTABLE DIV DIST CT DEPT, ORLEANS	2	25	4.00%	0		$240	$0	0	0	$240	1
					73	1.37%	0		$240	$0	0	0	$240	1
		TRC4	CENTRAL BERKSHIRE DIV DIST DEPT, PITTSFIELD	5	26	11.54%	0		$235	$115	2	0	$120	1
			NORTHERN BERKSHIRE DIV DIST CT DEPT, NORTH ADAMS	5	13	0.00%	0		$0	$0	0	0	$0	0
			SOUTHERN BERKSHIRE DIV DIST CT DEPT, GREAT BARRINGTON	5	10	0.00%	0		$0	$0	0	0	$0	0
					49	6.12%	0		$235	$115	2	0	$120	1

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		TRC5	FIRST BRISTOL DIV DIST CT DEPT, TAUNTON	2	29	27.59%	0		$331	$45	3	0	$286	5
			FOURTH BRISTOL DIV DIST CT DEPT, ATTLEBORO	2	23	17.39%	0		$65	$65	4	0	$0	0
			NEW BEDFORD DISTRICT COURT	2	56	0.00%	0		$0	$0	0	0	$0	0
			SECOND BRISTOL DIV DIST CT DEPT, FALL RIVER	2	55	20.00%	0		$876	$0	0	0	$876	11
					163	14.11%	0		$1,272	$110	7	0	$1,162	16
		TRC6	DUKES COUNTY DIV DIST CT DEPT	2	8	0.00%	0		$0	$0	0	0	$0	0
					8	0.00%	0		$0	$0	0	0	$0	0
		TRC7	CEN NORTHERN ESSEX DIV DIST CT DEPT, HAVERHILL	1	36	16.67%	0		$261	$45	3	0	$216	3
			LAWRENCE DIV DIST CT DEPT	1	64	28.13%	0		$407	$66	11	0	$341	7
			NEWBURYPORT DIV DIST CT DEPT	1	26	26.92%	0		$341	$5	1	0	$336	6
			PEABODY DIV DIST CT DEPT	1	29	44.83%	0		$646	$0	0	0	$646	13
			EASTERN ESSEX DIV DIST CT DEPT, GLOUCESTER	1	22	59.09%	0		$195	$15	10	0	$180	3
			FIRST ESSEX DIV DIST CT DEPT, SALEM	1	38	5.26%	0		$780	$0	0	0	$780	2
			SOUTHERN ESSEX DIV CT DEPT, LYNN	1	51	35.29%	0		$993	$75	3	0	$918	15
			THIRD ESSEX DIV DIST CT DEPT, IPSWICH	1	5	20.00%	0		$1	$1	1	0	$0	0
					271	28.78%	0		$3,624	$207	29	0	$3,417	49

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		TRC8	EASTERN FRANKLIN DIV DIST DEPT, ORANGE	4	9	11.11%	0		$36	$0	0	0	$36	1
			FRANKLIN DIV DIST CT DEPT, GREENFIELD	4	21	33 33%	0		$921	$45	2	0	$876	5
					30	26 67%	0		$957	$45	2	0	$912	6
		TRC9	CHICOPEE DIVISION DIST CT DEPT	4	23	0 00%	0		$0	$0	0	0	$0	0
			EASTERN HAMPDEN DIV DIST CT DEPT, PALMER	4	17	0 00%	0		$0	$0	0	0	$0	0
			HOLYOKE DIVISION DIST CT DEPT	4	23	34 78%	0		$342	$30	3	0	$312	5
			SPRINGFIELD DIV DIST CT DEPT	4	100	13 00%	0		$858	$111	6	0	$747	7
			WESTERN HAMPDEN DIV DIST CT DEPT, WESTFIELD	4	20	20 00%	0		$301	$25	1	0	$276	3
					183	13 66%	0		$1,501	$166	10	0	$1,335	15
		TRC9A	EASTERN HAMPSHIRE DIV DIST CT DEPT, WARE	4	10	100 00%	0		$372	$0	0	0	$372	10
			HAMPSHIRE DIV DIST CT DEPT, NORTHAMPTON	4	40	40 00%	0		$3,106	$10	1	0	$3,096	15
					50	52 00%	0		$3,478	$10	1	0	$3,468	25
		TRC9B	CENT MIDDLESEX DIV DIST CT DEPT, CONCORD	1	29	6.90%	0		$156	$0	0	0	$156	2
			FIRST NO MIDDLESEX DIV DIST CT DEPT, AYER	1	29	75 86%	0		$1,805	$5	1	0	$1,800	21
			FIRST SOUTH MIDDLESEX DIV DIST CT DEPT, FRAMINGHAM	1	50	2 00%	0		$46	$10	0	0	$36	1
			MARLBOROUGH DIV DIST CT DEPT	1	25	0.00%	0		$0	$0	0	0	$0	0
			NATICK DIV DIST CT DEPT	1	19	0 00%	0		$0	$0	0	0	$0	0

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			NEWTON DIV DIST CT DEPT	1	23	4.35%	0		$120	$0	0	0	$120	1
			SEC EAST MIDDLESEX DIV DIST CT DEPT, WALTHAM	1	36	2.78%	0		$36	$36	1	0	$0	0
			SOMERVILLE DIV DIST CT DEPT	1	65	16.92%	0		$661	$25	2	0	$636	9
			THIRD EAST MIDDLESEX DIV DIST CT DEPT, CAMBRIDGE	1	84	2.38%	0		$240	$0	0	0	$240	2
			FRTH EAST MIDDLESEX DIV DIST CT DEPT, WOBURN	1	51	15.69%	0		$317	$65	2	0	$252	6
			FST EAST MIDDLESEX DIV DIST CT DEPT, MALDEN	1	54	3.70%	0		$15	$15	2	0	$0	0
			LOWELL DIV DIST CT DEPT	1	85	9.41%	0		$409	$1	1	0	$408	7
					550	10.55%	0		$3,805	$157	9	0	$3,648	49
		TRC9C	NANTUCKET DIV DIST CT DEPT	2	4	0.00%	0		$0	$0	0	0	$0	0
					4	0.00%	0		$0	$0	0	0	$0	0
		TRC9D	BROOKLINE DIV DIST CT DEPT	1	19	42.11%	0		$592	$8	1	0	$584	7
			EAST NORFOLK DIV DIST CT DEPT, QUINCY	1	105	15.24%	0		$579	$51	9	0	$528	7
			NORTHERN NORFOLK DIV DIST CT DEPT, DEDHAM	1	48	31.25%	0		$602	$50	8	0	$552	7
			SOUTHERN NORFOLK DIV DIST CT DEPT, STOUGHTON	1	35	14.29%	0		$112	$40	3	0	$72	2
			WESTERN NORFOLK DIV DIST CT DEPT, WRENTHAM	1	29	37.93%	0		$1,416	$0	0	0	$1,416	11
					236	23.31%	0		$3,301	$149	21	0	$3,152	34
		TRC9E	BROCKTON DIV DIST CT DEPT	2	63	39.68%	0		$2,030	$74	7	0	$1,956	18

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			FOURTH PLYMOUTH DIV DIST CT DEPT, WAREHAM	2	33	0 00%	0		$0	$0	0	0	$0	0
			SECOND PLYMOUTH DIV DIST CT DEPT, HINGHAM	2	37	10 81%	0		$900	$0	0	0	$900	4
			THIRD PLYMOUTH DIV DIST CT DEPT, PLYMOUTH	2	41	0 00%	0		$0	$0	0	0	$0	0
					174	16 67%	0		$2,930	$74	7	0	$2,856	22
		TRC9F	DORCHESTER DIV DIST CT DEPT	1	110	3 64%	0		$310	$0	0	0	$310	4
			ROXBURY DIV DIST CT DEPT	1	96	1 04%	0		$300	$0	0	0	$300	1
			WEST ROXBURY DIV DIST CT DEPT	1	42	4 76%	0		$240	$0	0	0	$240	2
			BRIGHTON DIV DIST CT DEPT	1	26	69 23%	0		$727	$175	5	0	$552	13
			CHARLESTOWN DIV DIST CT DEPT	1	16	18 75%	0		$86	$25	1	0	$61	2
			CHELSEA DIVISION DIST CT DEPT	1	42	45 24%	0		$383	$71	11	0	$312	8
			EAST BOSTON DIV DIST CT DEPT	1	40	40 00%	0		$633	$129	9	0	$504	7
			SOUTH BOSTON DIV DIST CT DEPT	1	22	31 82%	0		$147	$15	2	0	$132	5
					394	17 77%	0		$2,826	$415	28	0	$2,411	42
		TRC9G	CENTRAL WORCESTER DIV DIST CT DEPT, WORCESTER	3	94	20 21%	0		$580	$220	12	0	$360	7
			FITCHBURG DIV DIST CT DEPT	3	29	0 00%	0		$0	$0	0	0	$0	0
			FRST EAST WORCESTER DIV DIST CT DEPT, WESTBORO	3	27	14 81%	0		$65	$0	0	0	$65	4
			FRST NO WORCESTER DIV DIST CT DEPT, GARDNER	3	19	36 84%	0		$755	$215	4	0	$540	3
			FRST SOUTH WORCESTER DIV DIST CT DEPT, DUDLEY	3	23	0 00%	0		$0	$0	0	0	$0	0
			LEOMINSTER DIV DIST CT DEPT	3	13	46 15%	0		$190	$130	3	0	$60	3
			SEC EAST WORCESTER DIV DIST CT DEPT, CLINTON	3	13	0 00%	0		$0	$0	0	0	$0	0

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			SEC SO WORCESTER DIV DIST CT DEPT, UXBRIDGE	3	14	0.00%	0		$0	$0	0	0	$0	0
			THRD SO WORCESTER DIV DIST CT DEPT, MILFORD	3	21	9 52%	0		$240	$0	0	0	$240	2
			WESTERN WORCESTER DIV DIST CT DEPT, SPENCER	3	13	0 00%	0		$0	$0	0	0	$0	0
			WINCHENDON DIV DIST CT DEPT	3	3	0.00%	0		$0	$0	0	0	$0	0
					269	14.13%	0		$1,830	$565	19	0	$1,265	19
	DISTRICT COURTS TOTALS(TRC3-TRC9G)				2,481	17 17%	0		$27,389	$2,023	136	0	$25,366	290
		TRC9H	PROBATE & FAM CT DEPT ADM STAFF	1	10	60 00%	0		$1,105	$25	1	0	$1,080	5
			PROBATE-INSOLVENCY COURTS-SUFFOLK COUNTY	1	80	36 25%	0		$1,908	$36	3	0	$1,872	26
			PROBATE COURT MIDDLESEX COUNTY	1	108	13.89%	0		$1,313	$41	3	0	$1,272	12
			PROBATE-INSOLVENCY COURTS-NORFOLK	1	66	31.82%	0		$1,381	$85	4	0	$1,296	17
			ESSEX CTY DIV PROBATE & FAM CT DEPT	1	54	5 56%	0		$108	$0	0	0	$108	3
			BARNSTABLE CTY DIV PROBATE & FAM CT DEPT	2	23	0 00%	0		$0	$0	0	0	$0	0
			BERKSHIRE CTY DIV PROBATE & FAM CT DEPT	5	14	85 71%	0		$384	$144	10	0	$240	2
			BRISTOL CTY DIV PROBATE & FAM CT DEPT	2	44	0 00%	0		$0	$0	0	0	$0	0
			DUKES CTY DIV PROBATE & FAM CT DEPT	2	3	0 00%	0		$0	$0	0	0	$0	0
			FRANKLIN CTY DIV PROBATE & FAM CT DEPT	4	10	0 00%	0		$0	$0	0	0	$0	0
			HAMPDEN CTY DIV PROBATE & FAM CT DEPT	4	54	53 70%	0		$868	$76	9	0	$792	20
			HAMPSHIRE CTY DIV PROBATE & FAM CT DEPT	4	16	100 00%	0		$872	$32	6	0	$840	10
			NANTUCKET CTY DIV PROBATE & FAM CT DEPT	2	2	0 00%	0		$0	$0	0	0	$0	0
			PLYMOUTH CTY DIV PROBATE & FAM CT DEPT	2	49	30 61%	0		$1,536	$140	6	0	$1,396	9

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			WORCESTER CTY DIV PROBATE & FAM CT DEPT	3	52	0 00%	0		$0	$0	0	0	$0	0
					585	24 96%	0		$9,475	$579	42	0	$8,896	104
		TRC9I	LAND COURT	1	51	3 92%	0		$180	$0	0	0	$180	2
					51	3 92%	0		$180	$0	0	0	$180	2
		TRC9J	BOSTON MUNICIPAL COURT DEPT	1	151	1 32%	0		$325	$25	1	0	$300	1
					151	1 32%	0		$325	$25	1	0	$300	1
		TRC9K	BOSTON DIV HOUSING CT DEPT	1	25	28 00%	0		$324	$0	0	0	$324	7
			NORTHEAST HOUSING COURT	1	10	10 00%	0		$60	$0	0	0	$60	1
			HAMPDEN CTY DIV HOUSING CT DEPT	4	11	0 00%	0		$0	$0	0	0	$0	0
			SOUTHEAST HOUSING COURT	2	11	0 00%	0		$0	$0	0	0	$0	0
			WORCESTER HOUSING COURT	3	9	44 44%	0		$104	$20	1	0	$84	3
					66	18 18%	0		$488	$20	1	0	$468	11
		TRC9L	BOSTON DIV JUVENILE CT DEPT	1	84	47 62%	0		$538	$82	31	0	$456	9
			JUVENILE CT DEPT ADM STAFF	1	8	12 50%	0		$12	$0	0	0	$12	1

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			BRISTOL CTY DIV JUVENILE CT DEPT	2	47	0.00%	0		$0	$0	0	0	$0	0
			SPRINGFIELD DIV JUVENILE CT DEPT	4	33	48.48%	0		$625	$25	1	0	$600	15
			WORCESTER DIV JUVENILE CT DEPT	3	27	44.44%	0		$389	$65	6	0	$324	6
			BARNSTABLE COUNTY JUVENILE COURT	2	25	8.00%	0		$135	$0	0	0	$135	2
					224	31.70%	0		$1,699	$172	38	0	$1,527	33
		TRC9M	COMMISSIONER OF PROBATION	1	62	22.58%	0		$1,412	$20	1	0	$1,392	13
					62	22.58%	0		$1,412	$20	1	0	$1,392	13
		TRC9N	OFFICE OF JURY COMMISSIONER	1	23	39.13%	0		$744	$0	0	0	$744	9
					23	39.13%	0		$744	$0	0	0	$744	9
					5,647	14.18%	0		$55,660	$3,988	251	0	$51,672	550
JUDICIARY	SECRETARIAT TOTALS				6,040	14.30%	48	0.00%	$63,911	$4,908	264	0	$59,003	600

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LABOR	BCA	BCA	BOARD OF CONCILIATION & ARBITRATION	1	10	90 00%	0		$721	$315	5	0	$406	4
					10	90 00%	0		$721	$315	5	0	$406	4
					10	90 00%	0		$721	$315	5	0	$406	4
	DIA	DIA	DIVISION OF INDUSTRIAL ACCIDENTS	1	254	9 84%	13	0 00%	$2,658	$205	10	0	$2,453	15
			DIVISION OF INDUSTRIAL ACCIDENTS	2	21	14 29%	0		$624	$0	0	0	$624	3
			DIVISION OF INDUSTRIAL ACCIDENTS	3	20	20 00%	0		$139	$35	2	0	$104	2
			DIVISION OF INDUSTRIAL ACCIDENTS	4	17	70 59%	0		$1,122	$30	2	0	$1,092	10
					312	14 10%	13	0 00%	$4,543	$270	14	0	$4,273	30
					312	14 10%	13	0.00%	$4,543	$270	14	0	$4,273	30
	EOL	EOL	EXECUTIVE OFFICE OF LABOR	1	11	72.73%	0		$548	$0	0	0	$548	8
					11	72.73%	0		$548	$0	0	0	$548	8

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					11	72.73%	0		$548	$0	0	0	$548	8
	JLM	JLM	JOINT LABOR MANAGEMENT COMMITTEE	1	8	100.00%	0		$1,798	$0	0	0	$1,798	8
					8	100.00%	0		$1,798	$0	0	0	$1,798	8
					8	100.00%	0		$1,798	$0	0	0	$1,798	8
LAB	LAB		DEPARTMENT OF LABOR & INDUSTRIES	1	64	23.44%	0		$3,081	$5	1	0	$3,076	14
			DEPARTMENT OF LABOR & INDUSTRIES	5	1	0.00%	0		$0	$0	0	0	$0	0
			DEPARTMENT OF LABOR & INDUSTRIES	4	1	0.00%	0		$0	$0	0	0	$0	0
					66	22.73%	0		$3,081	$5	1	0	$3,076	14
					66	22.73%	0		$3,081	$5	1	0	$3,076	14
LRC	LRC		LABOR RELATIONS COMMISSION	1	19	31.58%	0		$637	$145	3	0	$492	3

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					19	31.58%	0		$637	$145	3	0	$492	3
					19	31.58%	0		$637	$145	3	0	$492	3
LABOR	SECRETARIAT TOTALS				426	21.13%	13	0.00%	$11,328	$735	23	0	$10,593	67
LEGISLATURE	HOU	HOU	CLERK OF THE HOUSE	1	10	0.00%	0		$0	$0	0	0	$0	0
			HOUSE COMMITTEE ON RULES	1	429	0.00%	3	0.00%	$0	$0	0	0	$0	0
			HOUSE COUNSEL	1	16	0.00%	0		$0	$0	0	0	$0	0
			HOUSE POST AUDIT & OVERSIGHT	1	15	0.00%	0		$0	$0	0	0	$0	0
			HOUSE SARGEANT AT ARMS	1	28	0.00%	0		$0	$0	0	0	$0	0
			HOUSE WAYS & MEANS COMMITTEE	1	38	0.00%	0		$0	$0	0	0	$0	0
			LEGISLATIVE SERVICE BUREAU	1	3	0.00%	0		$0	$0	0	0	$0	0
					539	0.00%	3	0.00%	$0	$0	0	0	$0	0
					539	0.00%	3	0.00%	$0	$0	0	0	$0	0

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	LEG	LEG	LEGISLATIVE ENGROSSING DIVISION	1	6	0.00%	0		$0	$0	0	0	$0	0
			LEGISLATIVE SERVICE BUREAU	1	21	0.00%	1	0.00%	$0	$0	0	0	$0	0
			SERGEANT AT ARMS	1	19	0.00%	0		$0	$0	0	0	$0	0
					46	0.00%	1	0.00%	$0	$0	0	0	$0	0
					46	0 00%	1	0.00%	$0	$0	0	0	$0	0
	SEN	SEN	CLERK OF THE SENATE	1	10	0 00%	0		$0	$0	0	0	$0	0
			COUNSEL TO THE SENATE	1	10	0 00%	1	0.00%	$0	$0	0	0	$0	0
			SENATE COM POST ADT OSGT	1	5	0.00%	0		$0	$0	0	0	$0	0
			SENATE COMMITTEE ON RULES	1	197	0.00%	23	0 00%	$0	$0	0	0	$0	0
			SENATE COMMITTEE SERVICES	1	45	0 00%	1	0.00%	$0	$0	0	0	$0	0
			SENATE SARGEANT AT ARMS	1	59	0 00%	0		$0	$0	0	0	$0	0
			SENATE WAYS & MEANS COMMITTEE	1	27	0.00%	2	0.00%	$0	$0	0	0	$0	0
					353	0.00%	27	0.00%	$0	$0	0	0	$0	0
					353	0 00%	27	0.00%	$0	$0	0	0	$0	0

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LEGISLATURE	SECRETARIAT TOTALS				938	0 00%	31	0 00%	$0	$0	0	0	$0	0
RADIOACTIVE WASTE MGMT	LLW	LLW	LOW-LEVEL RADIOACTIVE WASTE MANAGEMENT BOARD	1	6	66 67%	0		$440	$0	0	0	$440	4
					6	66 67%	0		$440	$0	0	0	$440	4
					6	66 67%	0		$440	$0	0	0	$440	4
RADIOACTIVE WASTE MGMT	SECRETARIAT TOTALS				6	66 67%	0		$440	$0	0	0	$440	4
OFFICE OF STATE COMPTROLLER	OSC	OSC	COMPTROLLER'S DIVISION	1	112	92 86%	46	0 00%	$6,755	$1,221	59	0	$5,534	45
					112	92 86%	46	0.00%	$6,755	$1,221	59	0	$5,534	45
					112	92 86%	46	0 00%	$6,755	$1,221	59	0	$5,534	45

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OFFICE OF STATE COMPTROLLER	SECRETARIAT TOTALS				112	92.86%	46	0.00%	$6,755	$1,221	59	0	$5,534	45
PUBLIC SAFETY	AAB	AAB	ARCHITECTURAL ACCESS BOARD	1	9	11.11%	0		$10	$10	1	0	$0	0
					9	11.11%	0		$10	$10	1	0	$0	0
					9	11.11%	0		$10	$10	1	0	$0	0
	BBR	BBR	BOARD OF BUILDING REGULATIONSAND STANDARDS	1	17	0.00%	4	0.00%	$0	$0	0	0	$0	0
					17	0.00%	4	0.00%	$0	$0	0	0	$0	0
					17	0.00%	4	0.00%	$0	$0	0	0	$0	0
	CCJ	CCJ	COMMITTEE ON CRIMINAL JUSTICE	1	30	13.33%	5	0.00%	$122	$50	2	0	$72	2
					30	13.33%	5	0.00%	$122	$50	2	0	$72	2

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					30	13 33%	5	0 00%	$122	$50	2	0	$72	2
	CDA	CDA	CIVIL DEFENSE AGENCY	1	54	100 00%	2	100 00%	$2,101	$653	38	2	$1,448	16
			CIVIL DEFENSE AGENCY	2	8	100 00%	0		$227	$39	5	0	$188	3
			CIVIL DEFENSE AGENCY	3	2	100 00%	0		$109	$5	1	0	$104	1
			CIVIL DEFENSE AGENCY	4	6	100 00%	0		$80	$28	5	0	$52	1
					70	100 00%	2	100 00%	$2,517	$725	49	2	$1,792	21
					70	100 00%	2	100 00%	$2,517	$725	49	2	$1,792	21
	CHS	CHS	CRIMINAL HISTORY SYSTEMS BOARD	1	43	13 95%	12	0 00%	$784	$0	0	0	$784	6
					43	13 95%	12	0 00%	$784	$0	0	0	$784	6
					43	13.95%	12	0.00%	$784	$0	0	0	$784	6

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	CJT	CJT	MASS. CRIMINAL JUSTICE TRAINING COUNCIL	1	30	33.33%	24	0.00%	$1,062	$50	2	0	$1,012	8
					30	33.33%	24	0.00%	$1,062	$50	2	0	$1,012	8
					30	33 33%	24	0 00%	$1,062	$50	2	0	$1,012	8
	CME	CME	OFFICE OF CHIEF MEDICAL EXAMINER	1	45	51.11%	0		$1,117	$45	5	0	$1,072	18
					45	51.11%	0		$1,117	$45	5	0	$1,072	18
					45	51.11%	0		$1,117	$45	5	0	$1,072	18
DOC	DOC1		CENTRAL OFFICE - DEPT. OF CORRECTION	1	129	35.66%	1	0.00%	$4,709	$205	11	0	$4,504	35
			COMPREHESIVE OFFENDERS EMPLOYMENT RESOURCES SYSTEM	1	1	0.00%	0		$0	$0	0	0	$0	0
			DEPARTMENT OF CORRECTION	1	37	0.00%	2	0 00%	$0	$0	0	0	$0	0
			RESOURCE MANAGEMENT - DOC	1	29	0.00%	0		$0	$0	0	0	$0	0
			SECURITY	1	18	0.00%	0		$0	$0	0	0	$0	0
			STRESS AWARENESS PROGRAM	1	5	0.00%	1	0.00%	$0	$0	0	0	$0	0
					219	21 00%	4	0.00%	$4,709	$205	11	0	$4,504	35

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		DOC2	M C I CEDAR JUNCTION	1	473	91.75%	0		$37,866	$0	0	0	$37,866	434
					473	91 75%	0		$37,866	$0	0	0	$37,866	434
		DOC3	M C I CONCORD	1	492	21 14%	11	0 00%	$9,755	$275	10	0	$9,480	94
					492	21 14%	11	0 00%	$9,755	$275	10	0	$9,480	94
		DOC4	M C I FRAMINGHAM	1	269	34 20%	8	0 00%	$7,302	$100	4	0	$7,202	88
					269	34 20%	8	0 00%	$7,302	$100	4	0	$7,202	88
		DOC5	M C I NORFOLK	1	430	70 00%	2	0 00%	$23,155	$82	6	0	$23,073	295
					430	70 00%	2	0 00%	$23,155	$82	6	0	$23,073	295
		DOC6	NO CEN. CORRECTIONAL INSTITUTE	3	376	100.00%	5	0.00%	$27,167	$652	30	0	$26,515	346
					376	100.00%	5	0.00%	$27,167	$652	30	0	$26,515	346

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		DOC7	BAYSTATE CORRECTION CENTER - NORFOLK	1	117	78.63%	0		$6,223	$191	15	0	$6,032	77
					117	78.63%	0		$6,223	$191	15	0	$6,032	77
		DOC8	M C I LONGWOOD	1	42	35.71%	2	0.00%	$822	$60	1	0	$762	14
					42	35.71%	2	0.00%	$822	$60	1	0	$762	14
		DOC9	M C I. LANCASTER PRE-RELEASE CENTER	3	97	76.29%	3	0.00%	$4,626	$149	8	0	$4,477	66
					97	76.29%	3	0.00%	$4,626	$149	8	0	$4,477	66
		DOC9A	M C I SHIRLEY	1	537	74.86%	4	0.00%	$18,634	$9	116	0	$18,625	286
					537	74.86%	4	0.00%	$18,634	$9	116	0	$18,625	286
		DOC9B	M C I PLYMOUTH	2	72	69.44%	1	0.00%	$3,292	$62	5	0	$3,230	45
					72	69.44%	1	0.00%	$3,292	$62	5	0	$3,230	45

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		DOC9C	PRE-RELEASE RESIDENTIAL FACILITY- BOSTON	1	18	38 89%	0		$308	$0	0	0	$308	7
					18	38 89%	0		$308	$0	0	0	$308	7
		DOC9D	SOUTH MIDDLESEX PRE-RELEASE	1	41	92 68%	0		$3,767	$545	4	0	$3,222	34
					41	92 68%	0		$3,767	$545	4	0	$3,222	34
		DOC9E	PONDVILLE CORRECTIONAL CENTER	1	40	100 00%	0		$2,635	$61	2	0	$2,574	38
					40	100 00%	0		$2,635	$61	2	0	$2,574	38
		DOC9F	PRE-RELEASE CENTER MCI BOSTON	1	26	100 00%	0		$3,476	$0	0	0	$3,476	26
					26	100 00%	0		$3,476	$0	0	0	$3,476	26
		DOC9G1	M C I BRIDGEWATER , CORE SERVICES	2	137	37 23%	0		$2,977	$54	5	0	$2,923	46
					137	37 23%	0		$2,977	$54	5	0	$2,923	46
		DOC9G2	M C I BRIDGEWATER , TREATMENT CENTER	2	128	59 38%	0		$4,500	$136	23	0	$4,364	53

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					128	59.38%	0		$4,500	$136	23	0	$4,364	53
		DOC9G3	SOUTHEASTERN CORRECTIONAL CENTER	2	409	49.39%	0		$14,703	$45	4	0	$14,658	198
					409	49.39%	0		$14,703	$45	4	0	$14,658	198
		DOC9G4	BRIDGEWATER STATE HOSPITAL	2	318	23.27%	0		$5,177	$59	6	0	$5,118	68
					318	23.27%	0		$5,177	$59	6	0	$5,118	68
		DOC9G5	M.C.I BRIDGEWATER , BOOT CAMP	2	66	51.52%	0		$2,166	$52	2	0	$2,114	32
					66	51.52%	0		$2,166	$52	2	0	$2,114	32
		DOC9G6	OLD COLONY CORRECTIONAL CENTER	2	256	47.66%	0		$8,773	$65	6	0	$8,708	116
					256	47.66%	0		$8,773	$65	6	0	$8,708	116
		DOC9H	SHATTUCK HOSPITAL - CORRECTIONAL UNIT	1	78	57.69%	0		$1,801	$0	0	0	$1,801	45

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					78	57 69%	0		$1,801	$0	0	0	$1,801	45
		DOC9I	COMMUNITY REINTEGRATION PROGRAM DOC	1	18	77 78%	0		$728	$0	0	0	$728	14
					18	77 78%	0		$728	$0	0	0	$728	14
		DOC9J	DEPT OF CORRECTION - HEALTH SERVICES	2	12	100 00%	0		$933	$29	4	0	$904	8
					12	100 00%	0		$933	$29	4	0	$904	8
	DOC9K	D O C. - INDUSTRIES		1	81	44 44%	1	0 00%	$3,400	$40	1	0	$3,360	35
		D O C. - INDUSTRIES		2	17	17 65%	0		$156	$0	0	0	$156	3
		D O C - INDUSTRIES		3	3	0 00%	0		$0	$0	0	0	$0	0
					101	38 61%	1	0 00%	$3,556	$40	1	0	$3,516	38
	DOC9L	DEPT OF CORRECTION-DIV OF EDUCATION		1	42	59 52%	5	0 00%	$1,834	$190	5	0	$1,644	20
		DEPT OF CORRECTION-DIV OF EDUCATION		2	18	44 44%	0		$568	$10	1	0	$558	7
		DEPT OF CORRECTION-DIV OF EDUCATION		3	9	77 78%	1	0 00%	$291	$5	1	0	$286	6
					69	57 97%	6	0 00%	$2,693	$205	7	0	$2,488	33

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		DOC9M	TRANSPORTATION	1	73	54.79%	0		$2,037	$25	1	0	$2,012	39
			TRANSPORTATION	2	29	20.69%	0		$702	$0	0	0	$702	6
			TRANSPORTATION	3	6	83.33%	0		$182	$0	0	0	$182	5
					108	47.22%	0		$2,921	$25	1	0	$2,896	50
		DOC9N	TRAINING ACADEMY	1	14	100.00%	0		$1,031	$215	12	0	$816	2
					14	100.00%	0		$1,031	$215	12	0	$816	2
					4,963	57.85%	47	0.00%	$205,696	$3,316	283	0	$202,380	2,588
DPS	DPS1		DEPARTMENT OF PUBLIC SAFETY	1	123	29.27%	1	0.00%	$1,943	$260	19	0	$1,683	17
					123	29.27%	1	0.00%	$1,943	$260	19	0	$1,683	17
		DPS2	SPECIAL INVESTIGATIONS BUREAU	1	93	29.03%	0		$1,597	$85	20	0	$1,512	7
			SPECIAL INVESTIGATIONS BUREAU	2	20	35.00%	0		$358	$10	1	0	$348	6
			SPECIAL INVESTIGATIONS BUREAU	4	11	72.73%	0		$252	$120	5	0	$132	3

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					124	33 87%	0		$2,207	$215	26	0	$1,992	16
					247	31 58%	1	0 00%	$4,150	$475	45	0	$3,675	33
	EPS	EPS	EXECUTIVE OFFICE OF PUBLIC SAFETY	1	23	34 78%	11	0 00%	$1,397	$15	2	0	$1,382	6
					23	34 78%	11	0 00%	$1,397	$15	2	0	$1,382	6
					23	34.78%	11	0 00%	$1,397	$15	2	0	$1,382	6
	HSB	HSB	GOVERNOR'S HIGHWAY SAFETY BUREAU	1	13	76 92%	0		$454	$170	5	0	$284	5
					13	76 92%	0		$454	$170	5	0	$284	5
					13	76 92%	0		$454	$170	5	0	$284	5
	MFA	MFA	MASS. FIREFIGHTING ACADEMY	1	17	100.00%	195	21.03%	$605	$449	15	41	$156	2

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					17	100.00%	195	21.03%	$605	$449	15	41	$156	2
					17	100.00%	195	21.03%	$605	$449	15	41	$156	2
	MIL	MIL	ADJUTANT GENERAL - MILITARY DIVISION	1	81	44.44%	0		$1,131	$167	13	0	$964	23
					81	44.44%	0		$1,131	$167	13	0	$964	23
					81	44.44%	0		$1,131	$167	13	0	$964	23
	MRB	MRB	MERIT RATING BOARD	1	63	33.33%	0		$436	$0	13	3	$436	8
					63	33.33%	0		$436	$0	13	3	$436	8
					63	33.33%	0		$436	$0	13	3	$436	8

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	PAR	PAR	PAROLE BOARD	1	255	14 12%	4	0 00%	$3,460	$513	11	0	$2,947	25
					255	14 12%	4	0 00%	$3,460	$513	11	0	$2,947	25
					255	14 12%	4	0 00%	$3,460	$513	11	0	$2,947	25
	POL	POL	DEPARTMENT OF STATE POLICE	1	1,330	2 41%	0		$4,684	$105	6	0	$4,579	26
			DEPARTMENT OF STATE POLICE	2	342	0 00%	0		$0	$0	0	0	$0	0
			DEPARTMENT OF STATE POLICE	3	419	0 95%	1	0 00%	$484	$0	0	0	$484	4
			DEPARTMENT OF STATE POLICE	4	254	1 18%	10	0 00%	$468	$0	0	0	$468	3
			DEPARTMENT OF STATE POLICE	5	59	0 00%	0		$0	$0	0	0	$0	0
					2,404	1 62%	11	0 00%	$5,636	$105	6	0	$5,531	33
					2,404	1 62%	11	0.00%	$5,636	$105	6	0	$5,531	33
	RMV	RMV	REGISTRY OF MOTOR VEHICLES	1	522	31.99%	11	0.00%	$7,527	$852	98	0	$6,675	69
			REGISTRY OF MOTOR VEHICLES	2	104	23 08%	0		$820	$43	6	0	$777	18
			REGISTRY OF MOTOR VEHICLES	3	43	30 23%	0		$895	$50	5	0	$845	8
			REGISTRY OF MOTOR VEHICLES	4	38	10 53%	0		$82	$22	3	0	$60	1

Office Name	Department	Sub/Dept	Organization Name	Region	Num of Empl	% Participation	Num of Contrs	% Participation	Dollars Raised	Amount of Direct Contributions	Number of Employee Direct Contributors	Number of Contractor Direct Contributors	Amount of Payroll Deductions	Number of Payroll Deductions
			REGISTRY OF MOTOR VEHICLES	5	9	33.33%	0		$156	$0	0	0	$156	3
					716	29.47%	11	0.00%	$9,480	$967	112	0	$8,513	99
					716	29.47%	11	0.00%	$9,480	$967	112	0	$8,513	99
PUBLIC SAFETY	SECRETARIAT TOTALS				9,026	38.12%	327	14.07%	$238,057	$7,057	564	46	$231,000	2,877
SECRETARY OF THE COMMONWEALTH	SEC	SEC	SECRETARY OF THE COMMONWEALTH	1	241	14.52%	0		$4,399	$535	3	0	$3,864	32
					241	14.52%	0		$4,399	$535	3	0	$3,864	32
SECRETARY OF THE COMMONWEALTH	SECRETARIAT TOTALS				241	14.52%	0		$4,399	$535	3	0	$3,864	32

Office Name	Department	Sub/Dept	Organization Name	Region	Num of Empl	% Participation	Num of Contrs	% Participation	Dollars Raised	Amount of Direct Contributions	Number of Employee Direct Contributors	Number of Contractor Direct Contributors	Amount of Payroll Deductions	Number of Payroll Deductions
STATE AUDITOR	SAO	SAO	DEPARTMENT OF THE AUDITOR	1	310	6 45%	0		$1,406	$70	4	0	$1,336	16
					310	6 45%	0		$1,406	$70	4	0	$1,336	16
					310	6 45%	0		$1,406	$70	4	0	$1,336	16
STATE AUDITOR	SECRETARIAT TOTALS				310	6 45%	0		$1,406	$70	4	0	$1,336	16
TRANSPORTATION & CONSTRUCTION	DPW	DPW	DEPARTMENT OF PUBLIC WORKS	1	1,563	19 83%	0		$24,642	$2,005	110	0	$22,637	200
			DEPARTMENT OF PUBLIC WORKS	2	184	13 04%	0		$1,732	$90	5	0	$1,642	19
			DEPARTMENT OF PUBLIC WORKS	3	246	25 61%	0		$3,287	$213	26	0	$3,074	37
			DEPARTMENT OF PUBLIC WORKS	4	193	20 73%	0		$2,424	$40	2	0	$2,384	38
			DEPARTMENT OF PUBLIC WORKS	5	140	50 71%	0		$4,323	$267	15	0	$4,056	56
					2,326	21 84%	0		$36,408	$2,615	158	0	$33,793	350
					2,326	21 84%	0		$36,408	$2,615	158	0	$33,793	350

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	MAC	MAC	MASSACHUSETTS AERONAUTICS COMMISSION	1	13	76.92%	0		$170	$170	10	0	$0	0
					13	76.92%	0		$170	$170	10	0	$0	0
					13	76.92%	0		$170	$170	10	0	$0	0
	TRP	TRP	TRANSPORTATION AND CONSTRUCTIO	1	32	21.88%	0		$603	$110	4	0	$493	3
					32	21.88%	0		$603	$110	4	0	$493	3
TRANSPORTATION & CONSTRUCTION	SECRETARIAT TOTALS				2,371	22.14%	0		$37,181	$2,895	172	0	$34,286	353
TREASURER & RECEIVER GENERAL	ART	ART	MASS CULTURAL COUNCIL	1	20	85.00%	3	0.00%	$1,686	$30	2	0	$1,656	15
					20	85.00%	3	0.00%	$1,686	$30	2	0	$1,656	15

Office Name	Department	Sub/Dept	Organization Name	Region	Num of Empl	% Participation	Num of Contrs	% Participation	Dollars Raised	Amount of Direct Contributions	Number of Employee Direct Contributors	Number of Contractor Direct Contributors	Amount of Payroll Deductions	Number of Payroll Deductions
					20	85 00%	3	0.00%	$1,686	$30	2	0	$1,656	15
	EFB	EFB	EMERGENCY FINANCE BOARD	1	5	0 00%	0		$0	$0	0	0	$0	0
					5	0 00%	0		$0	$0	0	0	$0	0
					5	0 00%	0		$0	$0	0	0	$0	0
	LOT	LOT	STATE LOTTERY COMMISSION	1	444	8 56%	0		$3,196	$40	4	0	$3,156	34
					444	8 56%	0		$3,196	$40	4	0	$3,156	34
					444	8.56%	0		$3,196	$40	4	0	$3,156	34
	TRE	TRE	TREASURER AND RECEIVER GENERAL	1	154	57.79%	0		$4,549	$798	31	0	$3,751	58
					154	57.79%	0		$4,549	$798	31	0	$3,751	58

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					154	57.79%	0		$4,549	$798	31	0	$3,751	58
TREASURER & RECEIVER GENERAL	SECRETARIAT TOTALS				623	23.11%	3	0.00%	$9,431	$868	37	0	$8,563	107
STATEWIDE TOTALS					85,146	23.64%	3,087	2.07%	$1,613,892	$187,710	6,665	64	$1,426,182	13,466